

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 1
Reporting Period: 10/01/04 - 09/30/05

Adams, Allen, Huntington, Wells

I. Population Information				rcent of State pulation
Cluster Population (U.S. Census Bureau):	434,344			7.09%
Age 0 to 3 (ISDH):	19,858			7.66%
Low Birth Weight (ISDH):	1,527			7.75%
	Number of	Percent of	Percent of	
II Computative shill envelope as as of 00/04/05	Children	Children	Cluster Target	
II. Cumulative child enrollment age as of 09/01/05	Served	Served	Population	
0 to 1 Year Olds:	141	9.36%	2.10%	
Total Number of Children Served:	1,507		7.59%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	14.6			14.5
Average Days from Referral to IFSP:	34.8			34.8
Children moving to Preschool Special Education:	162	10.75%		10.94%
Exiting Children Under 3, Services No Longer Needed:	94	6.24%		6.87%
Eligible Children who Declined Services:	23	1.53%		1.47%
Children Served Primarily in Natural Environment w/IFSP:	09/30/05	69.92%		91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30	0/05			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served:	\$5,201,921.45			
Clusterwide Average Paid on Behalf of Each Child Served				
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	11	1,028	468	
	Number of	Percent of		
	Children	Children		
VI. Race Information	Served	Served		
White/Not Hispanic:	1,082	71.798%		
African-American/Not Hispanic:	201	13.338%		
Hispanic:	83	5.508%		
American Indian/Alaskan Native:	0	0.000%		
Asian/Pacific Islander:	27	1.792%		
Other race:	0	0.000%		
Multi-Racial:	114	7.565%		
VII. Children Receiving Each Service Type				
Number of Percent Sta			ber of Percent	
Children Receiving Aver	age	Chi	Idren Receiving	g Average

Audiology: 235 15.59% 17.32% Physical Therapy: 453 30.06% 35.62% Developmental Ther: 684 45.39% 50.62% Psychology: 3 0.20% 1.85% 0.00% 0.00% Service Coordination: Health Services: 0 1,480 98.21% 91.50% Interpreter Services: 29 1.92% 1.03% Social Work: 0.27% 0.96% 4 0.00% Speech Therapy: Medical: 0 0.00% 1,091 72.40% 54.77%

6.87% Other Services:

Served

31

Service Type

2.06%

0.72%

 Nursing:
 27
 1.79%
 0.30%
 Transportation:
 0
 0.00%
 0.00%
 0.00%

 Nutrition:
 50
 3.32%
 3.84%
 Vision:
 0
 0.00%
 0.32%

 Occupational Ther:
 525
 35 50%
 35 13%

Occupational Ther: 535 35.50% 35.12%

Served

94

Assistive Technology:

Service Type

6.24%



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 2

Reporting Period: 10/01/04 - 09/30/05

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

I. Population Information							Perce Popu	ent of State lation
Cluster Population (U.S.		au):		505,993				8.26%
Age 0 to 3 (ISDH):				18,951				7.31%
Low Birth Weight (ISDH) :			1,545				7.84%
II. Cumulative child enrol	lment age as	of 09/01/05	1	Number of Children Served	Percent Childre Serve	en Clus d Po	ercent of ter Target opulation	
0 to 1 Year Olds:	. 0			115	8.7	'0%	1.85%	
Total Number of Children	n Servea:			1,322			6.98%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			13.5				14.5
Average Days from Refe				36.0				34.8
Children moving to Pres				160	12.1			10.94%
Exiting Children Under 3		-	d:	89		'3%		6.87%
Eligible Children who De				6		5%		1.47%
Children Served Primaril	-				96.7	'8%		91.45%
Children w/Referral to IF	SP 45+ Days:	07/01/05 -	09/30/05	7				
IV. Claims Data								
Total Amount Paid on Be	abalf of Childre	an Sarvad:	\$3.70	01,865.63				
Clusterwide Average Pa				\$2,800.20				
				+ _, - 0000				
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 10	Middle 9	00% Bo	ttom 5% 435	
M. B I f f			1	Number of Children	Percent Childre	n		
VI. Race Information				Served	Serve			
White/Not Hispanic:				1,144	86.53			
African-American/Not Hi	spanic:			62	4.69			
Hispanic:				37	2.79			
American Indian/Alaskar	n Native:			2	0.15			
Asian/Pacific Islander:				4	0.30			
Other race: Multi-Racial:				0 73	0.00 5.52			
Wulli-Racial.				73	3.32	2270		
VII. Children Receiving Ea	ach Service T	ype						
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	80	6.05%	6.87%	Other Serv	rices:	0		
Audiology:	120	9.08%	17.32%	Physical T	herapy:	485	36.69%	35.62%
Developmental Ther:	753	56.96%	50.62%	Psychology	y:	22	1.66%	1.85%
Health Services:	0	0.00%	0.00%	Service Co	ordination:	1,254	94.86%	91.50%
Interpreter Services:	1	0.08%	1.03%	Social Wor	k:	32	2.42%	0.96%
Medical:	0	0.00%	0.00%	Speech Th	erapy:	748	56.58%	54.77%
Nursing:	0	0.00%	0.30%	Transporta	ition:	0	0.00%	0.06%
Nutrition:	59	4.46%	3.84%	Vision:		8	0.61%	0.32%
Occupational Ther:	409	30.94%	35.12%					



Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 3

Reporting Period: 10/01/04 - 09/30/05

Fayette, Hancock, Rush, Shelby, Union

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Bure	au):		151,309 5,882 425				2.47% 2.27% 2.16%
II. Cumulative child enrol	<u>, </u>	of 09/01/05	1	Number of Children Served	Percent Childre Serve	n Clus	rcent of ter Target opulation	2.1070
0 to 1 Year Olds: Total Number of Childre	n Served:			49 564	8.6	9%	2.51% 9.59%	
III. Enrollment / Terminat	ion Information	on						State
Average Age at Referral	(in Months):			13.4				14.5
Average Days from Refe				34.4				34.8
Children moving to Pres		Education:		78	13.8	3%		10.94%
Exiting Children Under 3	, Services No	Longer Neede	ed:	29	5.1	4%		6.87%
Eligible Children who De	clined Service	es:		7	1.2	4%		1.47%
Children Served Primari	y in Natural E	nvironment w/l	FSP: 09	/30/05	94.8	3%		91.45%
Children w/Referral to IF	SP 45+ Days:	07/01/05 -	09/30/05	0				
IV. Claims Data								
Total Amount Paid on Bo Clusterwide Average Pa				02,717.58 \$2,841.70				
V. Number of Children A	nnualized Cla	aims Paid		Top 5%	Middle 9		ttom 5%	
				5	3	91	168	
VI. Race Information			1	Number of Children Served	Percent Childre Served	n		
White/Not Hispanic:				523	92.73	0%		
African-American/Not Hi	spanic:			9	1.59	6%		
Hispanic:				12	2.12	8%		
American Indian/Alaskar	n Native:			0	0.00	0%		
Asian/Pacific Islander:				3	0.53	2%		
Other race:				0	0.00	0%		
Multi-Racial:				17	3.01	4%		
VII. Children Receiving Ea	ach Service T	уре						
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	49	8.69%	6.87%	Other Servi	ices:	2	0.35%	0.72%
Audiology:	57	10.11%		Physical Th		237	42.02%	35.62%
Developmental Ther:	261	46.28%	50.62%			2	0.35%	
Health Services:	0	0.00%				529	93.79%	
Interpreter Services:	2	0.35%		Social Worl		8		
Medical:	0	0.00%		Speech The		332		
Muraina	^	0.000/	0 000/	Transportet		4	0.400/	0.060/

Source: First Steps Sidehatch Database

0.00% 0.30% Transportation:

3.84% Vision:

1

3

0.18% 0.06%

0.53% 0.32%

0

4.96%

42.20% 35.12%

28

238



Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 4
Reporting Period: 10/01/04 - 09/30/05

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		au):		376,027				6.14%
Age 0 to 3 (ISDH):		,		14,417				5.56%
Low Birth Weight (ISDH):			1,098				5.57%
II. Cumulative child enrol	lment age as	of 09/01/05	ı	Number of Children Served	Percent Childre Serve	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:	3			124	11.2		2.58%	
Total Number of Children	Served			1,100	11.2	1 /0	7.63%	
	1 00, 100.			1,100			1.0070	
III. Enrollment / Terminati	on Information	on						State
Average Age at Referral	(in Months):			15.5				14.5
Average Days from Refe				35.3				34.8
Children moving to Preso	chool Special	Education:		75	6.8	2%		10.94%
Exiting Children Under 3	, Services No	Longer Neede	d:	107	9.7	3%		6.87%
Eligible Children who De	clined Service	es:		18	1.6	4%		1.47%
Children Served Primaril	•			/30/05	98.7	7%		91.45%
Children w/Referral to IF	SP 45+ Days:	07/01/05 -	09/30/05	0				
Total Amount Paid on Be Clusterwide Average Pai				14,738.35 \$2,649.76				
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 8	Middle 9	0% Bo	ttom 5% 373	
							3/3	
VI. Race Information			1	Number of Children Served	Percent Children Served	ו		
White/Not Hispanic:				950	86.36	4%		
African-American/Not His	spanic:			49	4.45	5%		
Hispanic:				26	2.36	4%		
American Indian/Alaskar	n Native:			1	0.09			
Asian/Pacific Islander:				17	1.54			
Other race:				0	0.00			
Multi-Racial:				57	5.18	2%		
VII. Children Receiving Ea	ch Service T	ype						
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	56	5.09%	6.87%	Other Servi	ces:	1	0.09%	0.72%
Audiology:	362	32.91%	17.32%	Physical Th		302		35.62%
Developmental Ther:	457	41.55%	50.62%	Psychology		0		1.85%
Health Services:	0	0.00%	0.00%	Service Co		963		
Interpreter Services:	2	0.18%	1.03%	Social Work		9		0.96%
Medical:	0	0.00%	0.00%	Speech The	erapy:	719	65.36%	54.77%

Source: First Steps Sidehatch Database

3.84% Vision:

0.30% Transportation:

0

25

0.00% 0.06%

0.32%

2.27%

0

21

281

0.00%

25.55% 35.12%

1.91%



Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: Reporting Period: 10/01/04 - 09/30/05

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		au):		362,681				5.92%
Age 0 to 3 (ISDH):		,		13,777				5.31%
Low Birth Weight (ISDH):			1,002				5.09%
II. Cumulative child enrol	lment age as	of 09/01/05	1	Number of Children Served	Percent Childre Serve	n Clus	rcent of ter Target pulation	
0 to 1 Year Olds:				118	11.3	7%	2.63%	
Total Number of Children	n Served:			1,038			7.53%	
III. Enrollment / Terminati	on Information	on						State
Average Age at Referral				15.0				14.5
Average Days from Refe				33.8				34.8
Children moving to Preso		Education:		142	13.6	8%		10.94%
Exiting Children Under 3	-		d:	75	7.2			6.87%
Eligible Children who De		-		15	1.4			1.47%
Children Served Primaril			FSP: 09	/30/05	98.3			91.45%
Children w/Referral to IF	•			1				
Clusterwide Average Pai V. Number of Children A			ervea: :	\$3,229.12 Top 5%	Middle 9	0% Bo	ttom 5%	
				7	6	96	335	
VI. Race Information			1	Number of Children Served	Percent of Children Served	า		
White/Not Hispanic:				899	86.60	9%		
African-American/Not His	spanic:			11	1.06	0%		
Hispanic:				42	4.04	6%		
American Indian/Alaskar	n Native:			1	0.09			
Asian/Pacific Islander:				28	2.69			
Other race:				0	0.00			
Multi-Racial:				57	5.49	1%		
VII. Children Receiving Ea		_	.					.
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	82	7.90%	6.87%	Other Servi	ices:	4	0.39%	0.72%
Audiology:	170	16.38%	17.32%	Physical Th		414		
Developmental Ther:	574	55.30%	50.62%	Psychology		1	0.10%	1.85%
Health Services:	0	0.00%		Service Co		970	93.45%	
Interpreter Services:	18	1.73%		Social Worl		11	1.06%	0.96%
Medical:	0	0.00%	0.00%	Speech The	erapy:	666	64.16%	54.77%

Source: First Steps Sidehatch Database

3.84% Vision:

0.30% Transportation:

0

1

0.00% 0.06% 0.10%

0.32%

2

35

396

0.19%

3.37%

38.15% 35.12%



323

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 6
Reporting Period: 10/01/04 - 09/30/05

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		au):		258,764				4.22%
Age 0 to 3 (ISDH):				9,658				3.72%
Low Birth Weight (ISDH	l):			643				3.26%
II. Cumulative child enrol 0 to 1 Year Olds:	lment age as	of 09/01/05	ı	Number of Children Served 90	Percent Childre Serve	n Clus	ercent of ter Target opulation 2.70%	
Total Number of Childre	n Served:			984			10.19%	
III. Enrollment / Terminat	ion Information	on						State
Average Age at Referral	(in Months):			15.1				14.5
Average Days from Refe				34.6				34.8
Children moving to Pres		Education:		64	6.5	0%		10.94%
Exiting Children Under 3	-		d:	42	4.2			6.87%
Eligible Children who De		-	- •	8	0.8			1.47%
Children Served Primari			FSP: 09	/30/05	92.4			91.45%
Children w/Referral to IF	-			0	V=	. , ,		0111070
Total Amount Paid on Be Clusterwide Average Pa				71,999.24 \$2,613.82				
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 6	Middle 9 6	0% Bo 663	ttom 5% 315	
			I	Number of Children	Percent Childre	n		
VI. Race Information				Served	Served			
White/Not Hispanic:				922	93.69			
African-American/Not Hi	spanic:			21	2.13			
Hispanic:				16	1.62			
American Indian/Alaska	n Native:			2	0.20			
Asian/Pacific Islander:				14	1.42			
Other race:				0	0.00			
Multi-Racial:				9	0.91	5%		
VII. Children Receiving Ea	ach Service T	уре						
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	93	9.45%	6.87%	Other Serv	rices:	0	•	0.72%
Audiology:	81	8.23%		Physical T		345		
Developmental Ther:	500	50.81%		Psycholog		15		1.85%
Health Services:	0	0.00%		Service Co	•	930		
Interpreter Services:	4	0.41%		Social Wo		1		
Medical:	0	0.00%		Speech Th		528		
Nursing:	0	0.00%		Transporta		0		
Nutrition:	60	6.10%	3.84%	•		2		
Ossumational Them	202	22.020/	25 420/					

Source: First Steps Sidehatch Database

32.83% 35.12%



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: Reporting Period: 10/01/04 - 09/30/05

Clark, Crawford, Floyd, Harrison, Orange, Scott, Washington

I. Population Information				Percent of State Population
Cluster Population (U.S. Census Bureau): Age 0 to 3 (ISDH): Low Birth Weight (ISDH):	284,657 11,180 815			4.65% 4.31% 4.14%
II. Cumulative child enrollment age as of 09/01/05 0 to 1 Year Olds: Total Number of Children Served:	Number of Children Served 115 938	Percent of Children Served 12.26%	Percent of Cluster Targe Population 3.11% 8.39%	t
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	14.9			14.5
Average Days from Referral to IFSP:	33.6			34.8
Children moving to Preschool Special Education:	172	18.34%		10.94%
Exiting Children Under 3, Services No Longer Needed:	50	5.33%		6.87%
Eligible Children who Declined Services:	17	1.81%		1.47%
Children Served Primarily in Natural Environment w/IFSP: Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30	09/30/05 / 05 0	94.79%		91.45%
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served:	\$3,025,542.52 \$3,225.53			
V. Number of Children Annualized Claims Paid	Top 5% 7	Middle 90% 610	Bottom 5% 321	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	836	89.126%		
African-American/Not Hispanic:	41	4.371%		
Hispanic:	13	1.386%		
American Indian/Alaskan Native:	0	0.000%		
Asian/Pacific Islander:	11	1.173%		
Other race:	0	0.000%		
Multi-Racial:	37	3.945%		
VII. Children Receiving Each Service Type				
Number of Percent Stat Children Receiving Avera	=		ber of Perce Idren Receiv	

	Number of	Percent	State		Number of	Percent	State
	Children		Average		Children	Receiving	Average
	Served	Service Type			Served	Service Type	
Assistive Technology:	63	6.72%	6.87%	Other Services:	1	0.11%	0.72%
Audiology:	213	22.71%	17.32%	Physical Therapy:	323	34.43%	35.62%
Developmental Ther:	564	60.13%	50.62%	Psychology:	12	1.28%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	876	93.39%	91.50%
Interpreter Services:	4	0.43%	1.03%	Social Work:	3	0.32%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	442	47.12%	54.77%
Nursing:	4	0.43%	0.30%	Transportation:	6	0.64%	0.06%
Nutrition:	3	0.32%	3.84%	Vision:	11	1.17%	0.32%
Occupational Ther:	393	41.90%	35.12%				



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Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 8

Reporting Period: 10/01/04 - 09/30/05

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

I. Population Information							Perce Popu	ent of State ation
Cluster Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH)	Census Burea	au):		195,740 7,501 524				3.19% 2.89% 2.66%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre	Iment age as	of 09/01/05	1	Number of Children Served 63 560	Percent Childre Serve 11.2	n Clus d Po	ercent of ter Target opulation 2.55% 7.47%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral Average Days from Refe	(in Months): erral to IFSP:			15.9 34.3				14.5 34.8
Children moving to Pres Exiting Children Under 3	, Services No	Longer Neede	d:	75 54		4%		10.94% 6.87%
Eligible Children who De Children Served Primari Children w/Referral to IF	ly in Natural E	nvironment w/l		2 0/ 30/05 0	0.3 97.8	6% 3%		1.47% 91.45%
Total Amount Paid on Be Clusterwide Average Pa V. Number of Children A	id on Behalf of	f Each Child Se		34,206.72 \$2,382.51 Top 5%	Middle 9	0% Bo	ttom 5%	
v. rumbor of official of A		anno i did		4		860	196	
VI. Race Information			1	Number of Children Served	Percent Childre Served	n		
White/Not Hispanic:				531	94.82	1%		
African-American/Not Hi Hispanic:	spanic:			7 7	1.25 1.25			
American Indian/Alaskar Asian/Pacific Islander:	n Native:			0 4	0.00 0.71			
Other race: Multi-Racial:				0 11	0.00 1.96			
VII. Children Receiving Ea	ach Service T	уре						
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	21	3.75%	6.87%			0	0.00%	
Audiology: Developmental Ther:	100 357	17.86% 63.75%		Physical T Psycholog		144 1		
Health Services:	357	0.00%		Service Co	-	534		
Interpreter Services:	0	0.00%		Social Wo		0		
Medical:	0	0.00%		Speech Th		281		
Nursing:	1	0.18%		Transporta		0		
Nutrition:	1	0.18%		-		2		
O Th	444	40.000/	05.400/					

Source: First Steps Sidehatch Database

19.82% 35.12%



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 9
Reporting Period: 10/01/04 - 09/30/05

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I Deputation Information							Perce Popul	nt of State ation
I. Population Information Cluster Population (U.S.		an).		374,685				6.12%
Age 0 to 3 (ISDH):	. Ochous Burch	au).		15,844				6.11%
Low Birth Weight (ISDF	1):			1,101				5.59%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre	llment age as	of 09/01/05	1	Number of Children Served 114 928	Percent Childre Serve 12.2	n Clus d Po	ercent of ter Target opulation 2.18% 5.86%	0.0076
III. Enrollment / Terminat	ion Information	on.						State
		JII .		444				
Average Days from Referral				14.1 34.9				14.5 34.8
Average Days from Refe Children moving to Pres		Education		34.9 88	0.4	-8%		34.8 10.94%
Exiting Children Under 3			d.	59		·8% 6%		6.87%
Eligible Children who De		-	u.	20		6%		1.47%
Children Served Primari			FSP: NO	/30/05	90.1			91.45%
Children w/Referral to IF	•			0	30.1	1 /0		J 1. 7 J /0
V. Number of Children A	Annualized Cla	aims Paid		Top 5% 7	Middle 9	00% Bo	ttom 5% 314	
	Annualized Cla	aims Paid	1	7 Number of Children	Percent Childre	of n		
/I. Race Information	Annualized Cla	aims Paid	1	7 Number of Children Served	Percent Childre Served	of n		
/I. Race Information White/Not Hispanic:		aims Paid	1	7 Number of Children Served 829	Percent Childre Served 89.33	of n d		
/I. Race Information White/Not Hispanic: African-American/Not Hi		aims Paid	1	7 Number of Children Served 829 18	Percent Childre Served 89.33	of n d :2%		
/I. Race Information White/Not Hispanic: African-American/Not Hi	ispanic:	aims Paid	1	Number of Children Served 829 18 42	Percent Childre Served 89.33 1.94 4.52	of n d :2% .0%		
/I. Race Information White/Not Hispanic: African-American/Not Hi	ispanic:	aims Paid	1	7 Number of Children Served 829 18	Percent Childre Served 89.33	of n d :2% .0% :6%		
/I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaska	ispanic:	aims Paid	1	7 Number of Children Served 829 18 42 0	Percent Childre Served 89.33 1.94 4.52 0.00	of n d :2% :0% :6% :1%		
/I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskal Asian/Pacific Islander:	ispanic:	aims Paid	1	Number of Children Served 829 18 42 0 4	Percent Childre Served 89.33 1.94 4.52 0.00	of n d :2% 0% :6% :0% :1%		
/I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskal Asian/Pacific Islander: Other race:	ispanic: n Native:		1	Number of Children Served 829 18 42 0 4	Percent Childre Served 89.33 1.94 4.52 0.00 0.43 0.00	of n d :2% 0% :6% :0% :1%		
VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	ispanic: n Native:		State Average	Number of Children Served 829 18 42 0 4	Percent Childre Served 89.33 1.94 4.52 0.00 0.43 0.00	of n d :2% 0% :6% :0% :1%		State Average
VI. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	ispanic: n Native: ach Service T Number of Children	ype Percent Receiving	State Average	Number of Children Served 829 18 42 0 4	Percent Childre Servec 89.33 1.94 4.52 0.00 0.43 0.00 3.77	of n d :2% .0% :6% :0% :1% :0% :2%	Percent Receiving Service Type	Average 0.72%
/I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Ea	ispanic: n Native: ach Service T Number of Children Served	ype Percent Receiving Service Type 6.03% 14.33%	State Average 6.87% 17.32%	Number of Children Served 829 18 42 0 4 0 35	Percent Childre Served 89.33 1.94 4.52 0.00 0.43 0.00 3.77	of n d :2% .0% .6% .0% .1% .0% .2% Number of Children Served	Percent Receiving Service Type 0.43%	Average 0.72%
/I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Each	ispanic: n Native: ach Service T Number of Children Served 56	ype Percent Receiving Service Type 6.03% 14.33% 57.97%	State Average 6.87% 17.32% 50.62%	7 Number of Children Served 829 18 42 0 4 0 35 Other Servic Physical Th Psychology	Percent Childre Server 89.33 1.94 4.52 0.00 0.43 0.00 3.77	of n d :2% .0% :6% :0% :1% :0% :2% Number of Children Served 4 349	Percent Receiving Service Type 0.43% 37.61% 0.11%	0.72% 35.62% 1.85%
/I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskat Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Each Assistive Technology: Audiology: Developmental Ther: Health Services:	ispanic: n Native: ach Service T Number of Children Served 56 133 538 0	ype Percent Receiving Service Type 6.03% 14.33% 57.97% 0.00%	State Average 6.87% 17.32% 50.62% 0.00%	Number of Children Served 829 18 42 0 4 0 35 Other Service Physical Th Psychology Service Coc	Percent Childre Served 89.33 1.94 4.52 0.00 0.43 0.00 3.77	of n d :2% .0% :6% :0% :1% :0% :2% Number of Children Served 4 349 1 856	Percent Receiving Service Type 0.43% 37.61% 0.11% 92.24%	0.72% 35.62% 1.85% 91.50%
/I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Each Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services:	ispanic: n Native: ach Service T Number of Children Served 56 133 538 0 6	ype Percent Receiving Service Type 6.03% 14.33% 57.97% 0.00% 0.65%	State Average 6.87% 17.32% 50.62% 0.00% 1.03%	7 Number of Children Served 829 18 42 0 4 0 35 Other Service Physical Th Psychology Service Coc Social Work	Percent Childre Served 89.33 1.94 4.52 0.00 0.43 0.00 3.77	007 of n d :2% .0% :6% :0% :1% :0% :2% Number of Children Served 4 349 1 856 0	Percent Receiving Service Type 0.43% 37.61% 0.11% 92.24% 0.00%	0.72% 35.62% 1.85% 91.50% 0.96%
/I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskal Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Each Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services: Medical:	ispanic: n Native: ach Service T Number of Children Served 56 133 538 0 6 0	ype Percent Receiving Service Type 6.03% 14.33% 57.97% 0.00% 0.65% 0.00%	State Average 6.87% 17.32% 50.62% 0.00% 1.03% 0.00%	Number of Children Served 829 18 42 0 4 0 35 Other Service Physical The Psychology Service Coc Social Work Speech The Service Physical The Psychology Service Coc Social Work Speech The Service Coc Speech The Service Coc Social Work Speech The Service Coc Social Work Speech The Service Coc Speech	Percent Childre Served 89.33 1.94 4.52 0.00 0.43 0.00 3.77	of n d :2% .0% :6% :0% :1% :0% :2% Number of Children Served 4 349 1 856 0 463	Percent Receiving Service Type 0.43% 37.61% 0.11% 92.24% 0.00% 49.89%	0.72% 35.62% 1.85% 91.50% 0.96% 54.77%
/I. Race Information White/Not Hispanic: African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: /II. Children Receiving Each Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services:	ispanic: n Native: ach Service T Number of Children Served 56 133 538 0 6	ype Percent Receiving Service Type 6.03% 14.33% 57.97% 0.00% 0.65%	State Average 6.87% 17.32% 50.62% 0.00% 1.03% 0.00% 0.30%	Number of Children Served 829 18 42 0 4 0 35 Other Service Physical Th Psychology Service Coc Social Work Speech The	Percent Childre Served 89.33 1.94 4.52 0.00 0.43 0.00 3.77	007 of n d :2% .0% :6% :0% :1% :0% :2% Number of Children Served 4 349 1 856 0	Percent Receiving Service Type 0.43% 37.61% 0.11% 92.24% 0.00% 49.89%	0.72% 35.62% 1.85% 91.50% 0.96%

Source: First Steps Sidehatch Database

3.84% Vision:

1.83%

24.57% 35.12%

17

228

0

0.32%

0.00%



Health Services:

Medical:

Nursing:

Nutrition:

Interpreter Services:

Occupational Ther:

0

3.70%

0.00%

0.05%

6.93%

31.56% 35.12%

71

0

1

133

606

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 10

Reporting Period: 10/01/04 - 09/30/05

Dekalb, Elkhart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

I. Population Information								ercent of State opulation
Cluster Population (U.S. Age 0 to 3 (ISDH):	Census Bure	au):		639,399 29,931				10.44% 11.54%
Low Birth Weight (ISDH	l):			2,075				10.53%
			I	Number of Children	Percent of Children	_	rcent of ter Target	
II. Cumulative child enrol	Iment age as	of 09/01/05		Served	Served	Po	pulation	
0 to 1 Year Olds:				329	17.14%	6	3.32%	
Total Number of Children	n Served:			1,920			6.41%	
III. Enrollment / Terminat	ion Information	on						State
Average Age at Referral	(in Months):			13.4				14.5
Average Days from Refe				36.3				34.8
Children moving to Pres		Education:		207	10.78%	, 0		10.94%
Exiting Children Under 3	, Services No	Longer Needed	l:	173	9.01%	6		6.87%
Eligible Children who De	clined Service	s:		33	1.72%	6		1.47%
Children Served Primaril	ly in Natural E	nvironment w/IF	SP: 09	/30/05	81.46%	6		91.45%
Children w/Referral to IF	SP 45+ Days:	07/01/05 - 0	9/30/05	2				
V. Number of Children A			iveu.	\$2,655.00 Top 5% 14	Middle 90% 1,189		tom 5% 717	
				Number of	Percent of			
				Children	Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				1,405	73.177%	6		
African-American/Not Hi	spanic:			201	10.469%			
Hispanic:				198	10.313%	6		
American Indian/Alaskar	n Native:			2	0.104%	6		
Asian/Pacific Islander:				23	1.198%	6		
Other race:				0	0.000%	6		
Multi-Racial:				91	4.740%	6		
II. Children Receiving Ea	ach Service T	ype						
	Number of Children Served	Percent Receiving Service Type	State Average		(umber of Children Served	Percent Receiving Service Ty	g Average
Assistive Technology:	112	5.83%	6.87%	Other Service		32	-	-
Audiology:	407	21.20%	17.32%			657	34.2	
Developmental Ther:	1,094	56.98%	50.62%	-	•	77	4.0	1% 1.85%
	_							

Source: First Steps Sidehatch Database

3.84%

0.00% 0.00% Service Coordination:

1.03% Social Work:

0.00% Speech Therapy:

0.30% Transportation:

Vision:

1,722

26

0

3

723

89.69% 91.50%

37.66% 54.77%

0.00% 0.06%

0.96%

0.32%

1.35%

0.16%



364

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 11
Reporting Period: 10/01/04 - 09/30/05

Benton, Carroll, Clinton, Montgomery, Tippecanoe, White

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		au):		277,244				4.53%
Age 0 to 3 (ISDH):		,		10,920				4.21%
Low Birth Weight (ISDH):			713				3.62%
II. Cumulative child enrol 0 to 1 Year Olds:	lment age as	of 09/01/05	ı	Number of Children Served 83	Percent Childre Serve 10.0	n Clus d Po	ercent of ter Target opulation 2.27%	
Total Number of Children	n Served:			830			7.60%	
III. Enrollment / Terminat	ion Information	on						State
Average Age at Referral				15.4				14.5
Average Days from Refe				37.5				34.8
Children moving to Pres		Education:		127	15.3	0%		10.94%
Exiting Children Under 3	•		d.	47		6%		6.87%
Eligible Children who De		•	u .	16		3%		1.47%
Children Served Primaril			ESP: NO		95.1			91.45%
Children w/Referral to IF	•			1	30.1	- 70		J 1.70 /0
IV. Claims Data Total Amount Paid on Be	ehalf of Childre	en Served:	\$2,34	43,188.35				
Clusterwide Average Pa	id on Behalf of	f Each Child Se	erved:	\$2,823.12				
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 8	Middle 9	0% Bo	ttom 5% 288	
VI. Race Information			1	Number of Children Served	Percent Childre	n		
White/Not Hispanic:				674	81.20			
African-American/Not Hi	enanie:			29	3.49			
Hispanic:	зрапіс.			71	8.55			
American Indian/Alaskar	n Native:			0	0.00			
Asian/Pacific Islander:	Tradivo.			16	1.92			
Other race:				0	0.00			
Multi-Racial:				40	4.81			
VII. Children Receiving Ea	ach Service T	уре						
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	87	10.48%	6.87%	Other Serv	rices:	24		0.72%
Audiology:	171	20.60%		Physical Th		349		
Developmental Ther:	481	57.95%		Psychology		0.0		
Health Services:	0	0.00%		Service Co	<i>2</i>	784	94.46%	
Interpreter Services:	27	3.25%		Social Wor		6		
Medical:	0	0.00%		Speech Th		449		
Nursing:	0	0.00%		Transporta		1	0.12%	
Nutrition:	13	1.57%	3.84%	Vision:	- ****	1	0.12%	
0 (: 17)	.0	10.000/	05.400/				0	/0

Source: First Steps Sidehatch Database

43.86% 35.12%



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 12 Reporting Period: 10/01/04 - 09/30/05

Hamilton, Johnson, Marion, Tipton

I. Population Information	n							ent of State lation
Cluster Population (U.S Age 0 to 3 (ISDH): Low Birth Weight (ISDI	. Census Burea	au):		1,194,243 58,118 4,785				19.49% 22.41% 24.30%
II. Cumulative child enro 0 to 1 Year Olds: Total Number of Childre	_	of 09/01/05	1	Number of Children Served 650 5,030	Percent Childre Serve 12.9	en Clus d Po	ercent of ter Target opulation 3.34% 8.65%	
III. Enrollment / Termina	tion Information	on						State
Average Age at Referra	ıl (in Months):			15.4				14.5
Average Days from Ref				33.8				34.8
Children moving to Pres		Education:		521	10.3	86%		10.94%
Exiting Children Under	•		ed:	343	6.8	32%		6.87%
Eligible Children who Do	eclined Service	s:		80	1.5	59%		1.47%
Children Served Primar	ily in Natural E	nvironment w/I	FSP: 09	/30/05	93.2	24%		91.45%
Children w/Referral to II	-5P 45+ Days:	07/01/05 -	09/30/05	2				
V. Number of Children		Top 5% 32	Middle 9 3,2	00% Bo 224	ttom 5% 1,774			
VI. Race Information				Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				3,420	67.99	2%		
African-American/Not H	lispanic:			925	18.39	00%		
Hispanic:				371	7.37	′6%		
American Indian/Alaska	ın Native:			14	0.27			
Asian/Pacific Islander:				73	1.45			
Other race:				0	0.00	MO/		
Multi-Racial:					0.00			
				227	4.51			
		ype						
	ach Service T Number of Children Served	ype Percent Receiving Service Type	State Average				Percent Receiving Service Type	State Average
VII. Children Receiving E Assistive Technology:	Number of Children Served 405	Percent Receiving Service Type 8.05%	Average 6.87%	227 Other Servi	4.51 ces:	Number of Children Served 24	Receiving Service Type 0.48%	Average 0.72%
VII. Children Receiving E Assistive Technology: Audiology:	Number of Children Served 405 965	Percent Receiving Service Type 8.05% 19.18%	Average 6.87% 17.32%	227 Other Servi Physical Th	4.51 ces: erapy:	Number of Children Served 24 1,841	Receiving Service Type 0.48% 36.60%	Average 0.72% 35.62%
VII. Children Receiving E Assistive Technology: Audiology: Developmental Ther:	Number of Children Served 405 965 2,197	Percent Receiving Service Type 8.05% 19.18% 43.68%	6.87% 17.32% 50.62%	Other Servi Physical Th Psychology	4.51 ces: erapy: :	Number of Children Served 24 1,841 153	Receiving Service Type 0.48% 36.60% 3.04%	Average 0.72% 0.35.62% 0.1.85%
VII. Children Receiving E Assistive Technology: Audiology:	Number of Children Served 405 965	Percent Receiving Service Type 8.05% 19.18%	6.87% 17.32% 50.62% 0.00%	227 Other Servi Physical Th	4.51 ces: erapy: : prdination:	Number of Children Served 24 1,841	Receiving Service Type 0.48% 36.60% 3.04% 88.25%	Average 0.72% 0.35.62% 0.1.85% 0.91.50%

Source: First Steps Sidehatch Database

3.84% Vision:

0.30% Transportation:

0

4

258

2,020

0.08%

40.16% 35.12%

5.13%

2,909

1

4

57.83% 54.77%

0.02% 0.06% 0.08%

0.32%



197

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 13
Reporting Period: 10/01/04 - 09/30/05

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S. Age 0 to 3 (ISDH):		au):		281,971 10,707				4.60% 4.13%
Low Birth Weight (ISDH	I):			791				4.01%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre		of 09/01/05	I	Number of Children Served 129 819	Percent Childre Serve 15.7	n Clus d Po	ercent of ter Target opulation 3.66% 7.65%	
III. Enrollment / Terminat	ion Information	on						State
Average Age at Referral	Average Age at Referral (in Months):							14.5
Average Days from Refe				12.7 33.3				34.8
Children moving to Pres		Education:		43	5.2	25%		10.94%
Exiting Children Under 3	-		d:	53	6.4	7%		6.87%
Eligible Children who De		-		11	1.3	4%		1.47%
Children Served Primari			FSP: 09	/30/05	93.5	2%		91.45%
Children w/Referral to IF	SP 45+ Days:	07/01/05 -	09/30/05	1				
IV. Claims Data								
Total Amount Paid on Bound Clusterwide Average Pa				51,536.09 \$2,871.23				
V. Number of Children A	nnualized Cla	aims Paid		Top 5%	Middle 9		ttom 5%	
				5	5	546	268	
VI. Race Information			I	Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				782	95.48	2%		
	African-American/Not Hispanic:			11	1.34			
Hispanic:				4	0.48			
American Indian/Alaska	n Native:			0	0.00	0%		
Asian/Pacific Islander:				1	0.12	2%		
Other race:				0	0.00	0%		
Multi-Racial:				21	2.56	4%		
VII. Children Receiving Ea	ach Service T	ype						
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	44	5.37%	6.87%	Other Serv	rices:	0		0.72%
Audiology:	44	5.37%	17.32%			300		
Developmental Ther:	569	69.47%		Psychology		0		1.85%
Health Services:	0	0.00%	0.00%	, .	•	745		91.50%
Interpreter Services:	0	0.00%	1.03%	Social Wor	k:	0	0.00%	0.96%
Medical:	0	0.00%	0.00%	Speech Th	erapy:	335	40.90%	54.77%
Nursing:	0	0.00%	0.30%	•		1	0.12%	0.06%
Nutrition:	10	1.22%	3.84%	Vision:		2	0.24%	0.32%

Source: First Steps Sidehatch Database

24.05% 35.12%



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 14 Reporting Period: 10/01/04 - 09/30/05

Jasper, Lake, Laporte, Newton, Porter

I. Population Information				Percent of State Population
Cluster Population (U.S. Census Bureau):	789,686			12.89%
Age 0 to 3 (ISDH):	32,564			12.56%
Low Birth Weight (ISDH):	2,652			13.46%
	Number of	Percent of	Percent of	
	Children	Children	Cluster Target	
II. Cumulative child enrollment age as of 09/01/05	Served	Served	Population	
0 to 1 Year Olds:	310	14.96%	2.90%	
Total Number of Children Served:	2,072		6.36%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	14.2			14.5
Average Days from Referral to IFSP:	35.2			34.8
Children moving to Preschool Special Education:	194	9.36%		10.94%
Exiting Children Under 3, Services No Longer Needed:	109	5.26%		6.87%
Eligible Children who Declined Services:	27	1.30%		1.47%
Children Served Primarily in Natural Environment w/IFSP:	09/30/05	96.20%		91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/		00.2070		31.1370
IV. Claims Data Total Amount Paid on Behalf of Children Served: Clusterwide Average Paid on Behalf of Each Child Served:	\$5,836,621.99 \$2,816.90			
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	16	1,284	772	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	1,353	65.299%		
African-American/Not Hispanic:	340	16.409%		
Hispanic:	239	11.535%		
American Indian/Alaskan Native:	6	0.290%		
Asian/Pacific Islander:	18	0.869%		
Other race:	0	0.000%		
Multi-Racial:	116	5.598%		
VII. Children Receiving Each Service Type				
Number of Percent State Children Receiving Average			ber of Percer Idren Receivi	

	Number of Children Served	Percent Receiving Service Type	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	100	4.83%	6.87%	Other Services:	17	0.82%	0.72%
Audiology:	315	15.20%	17.32%	Physical Therapy:	798	38.51%	35.62%
Developmental Ther:	927	44.74%	50.62%	Psychology:	74	3.57%	1.85%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,865	90.01%	91.50%
Interpreter Services:	22	1.06%	1.03%	Social Work:	24	1.16%	0.96%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,025	49.47%	54.77%
Nursing:	0	0.00%	0.30%	Transportation:	1	0.05%	0.06%
Nutrition:	66	3.19%	3.84%	Vision:	0	0.00%	0.32%
Occupational Ther:	804	38.80%	35.12%				